From: BDC Lgoima

To:

Subject: Official Information Request for BDC Staffing Numbers Ref: OIA 088/24

Date: Tuesday, 13 August 2024 9:15:34 am

Attachments: image008.png

Dear

We refer to your official information request dated 16 August 2024 for BDC staff numbers. Our answers are marked below in red.

Under the Local Government Official Information and Meetings Act (LGOIMA) can I please request a breakdown on staffing numbers:

How many staff does your council have currently (FTE's) -76

How many vacancies are there unfilled - 9

What was the staffing number in 2023, and what was the staffing number in 2022.

- 2023 73
- 2022 83

Are you able to provide a breakdown by each department (ie how many in Leadership, Planning & Regulatory, Community Services

Leadership, Three Waters etc)

Leadership - 6
 Corporate Services - 20.5
 Planning & Regulatory - 16
 Community Services - 36
 Infrastructure Services - 23.5

• These figures include permanent, fixed term and casual appointments.

How many staff work from home?

Nil

We do however have a flexible working policy at BDC, and staff do work remotely from time to time due to personal circumstances but not in a permanent capacity.

How many staff work outside of the region (not including consultants)?

How much has been spent in the last three years on costs related to travel, accommodation on any other costs as a result of having staff based outside of the West Coast (not including consultants)

Nil

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or

freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact the Buller District Council by return email to lgoima@bdc.govt.nz.

Please note that it is our policy to proactively release our responses to official information requests where possible. Our response to your request may be published at https://bullerdc.govt.nz/district-council/your-council/request-for-official-information/responses-to-lgoima-requests/ with your personal information removed.

Kind regards

Simon Pickford | Chief Executive Officer Mobile 021949922 | Email Simon.Pickford@bdc.govt.nz

Buller District Council | Phone 0800 807 239 | <u>bullerdc.govt.nz</u> PO Box 21 | Westport 7866

Community Driven | One Team | Future Focused | Integrity | We Care

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STAFF TURNOVER PER YEAR (JUNE 2019 TO JUNE 2024)

YEAR	POSITION	TOTAL PER YEAR
2019/2020	Airport Service Worker	
2019/2020	iT/GIS Support Officer	
2019/2020	RSC Manager	
2019/2020	Library & CS Assistant	
2019/2020	Operations P A	
2019/2020	IT/GIS Support Officer	
2019/2020	Dredge General Hand	
2019/2020	Graduate Planner	
2019/2020	CUSTOMER FIRST OFFICER	
2019/2020	Airport Operations Officer	
2019/2020	Coordinator Three Waters	
2019/2020	Team Leader Compliance	
2019/2020	RSC Customer Services	
2019/2020	Cook/General Hand	
2019/2020	Relief Cleaner RSC	
2019/2020	Mgr Infrastructure Planning	
2019/2020	Airport Service Worker	
2019/2020	Habour Hand	18
2020/2021	Group Mgr commercial & Corpora	
2020/2021	Harbour Manager	
2020/2021	Chief Engineer	
2020/2021	Community Engagement Librarian	
2020/2021	IT Support Officer	
2020/2021	Animal Mgmt/Compliance Officer	
2020/2021	Financial Accountant	
2020/2021	Coordinator Roading	
2020/2021	Graduate Planner	
2020/2021	Financial Accountant	
2020/2021	Port Manager	
2020/2021	Technical Support Officer	
2020/2021	Property Coordinator	
2020/2021	Jnt Asset Support Officer	
2020/2021	Project Officer	
2020/2021	Reefton Theatre Assistant	
2020/2021	Airport Service Worker	
2020/2021	Theatre Technician	18
2021/2022	Project Lead Capital Projects	

2021/2022 EA Corporate Services & IM 2021/2022 Manager Port 2021/2022 Graduate Planner 2021/2022 General Ledger Officer 2021/2022 Library Manager 2021/2022 Cadet Building Inspector/Cashi 2021/2022 Recovery - BC Officer 2021/2022 Building Inspector 2021/2022 Community Engagement Librarian 2021/2022 Recovery Projects Manager 2021/2022 H&S Officer - Recovery 2021/2022 NBS Theatre Casual Cashier 2021/2022 C & ED Officer 2021/2022 Theatre Assistant 2021/2022 Recovery Financial Officer 2021/2022 Admin Assistant Recovery 2021/2022 Community Engagement Officer 2021/2022 Manager Built Enviro Recovery 2021/2022 Recovery Manager 2021/2022 Manager Social & Welfare 2021/2022 Support Officer Finance 2021/2022 Support Officer Finance 2021/2022 GM Commercial & Corporate Serv 2021/2022 Support		
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2021/2022 Rftn Building & Infrastructure	2021/2022	Community Engagement Librarian
	2021/2022	Customer Services Officer
2021/2022 Chief Executive	2021/2022	Rftn Building & Infrastructure
ZUZ I/ZUZZ CIIIEI EXECULIVE	2021/2022	Chief Executive

2021/2022	HR/H&S Officer	42
2022/2023	Team Leader Regulatory	
2022/2023	Support Officer IM	
2022/2023	Cleaner - Reefton	
2022/2023	Support Officer Social & Welfa	
2022/2023	Harbour Master	
2022/2023	Customer Services Officer	
2022/2023	Reefton Cinema Assistant	
2022/2023	Librarian	
2022/2023	Acting CEO	
2022/2023	Financial Services Officer	
2022/2023	Coordinator Transport	
2022/2023	Airport Service Worker	
2022/2023	Building Consent Officer	
2022/2023	HR Manager	
2022/2023	Rftn CS Officer	
2022/2023	Manager PMO	16
2023/2024	IT Team Leader	
2023/2024	Coordinator Roading	
2023/2024	RSC CS Officer	
2023/2024	Group Manager Regulatory Services	
2023/2024	Cadet Building Consent Officer	
2023/2024	Financial Accountant	
2023/2024	Reefton Theatre Assisstant	
2023/2024	Governance Assistant	
2023/2024	Support Officer HR & H&S	
2023/2024	CS Coord Reefton	
2023/2024	Legal & Policy Assistant	
2023/2024	Airport Service Worker	
2023/2024	Customer Services Officer	
2023/2024	Community Engagement Librarian	
2023/2024	Group Manager Assets & Infruct	
2023/2024	CEO	
2023/2024	Customer Services Officer	17
	TOTAL	111

Of those finished employment with BDC this year 20 roles were on fixed term, due to helping with Flood Recovery, or external funding which was for a set time