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**From:** BDC\_Lgoima <[lgoima@bdc.govt.nz](mailto:lgoima@bdc.govt.nz)>

**Sent:** Thursday, April 11, 2024 2:44 PM

**To:** [REDACTED]

**Subject:** Official Information Request for Reefton Visitor Centre Project - Tender Process & Costs  
Ref: OIA 026/24

Dear [REDACTED]

We refer to your official information request dated 27 February 2024 and our extension email to you dated 26 March 2024.

The information you have requested is marked below in red:

1. *Confirm the tender process and how many tenderers were there?*

Quotes were sought for some aspects of the project. For example, the builder's work where three quotes were obtained ranging between \$20,183 and \$49,550. Other aspects were direct sourced as deemed appropriate.

2. *Planned cost of the project versus the actual cost of the project*

Total available budget for this project was \$230,000. Work commenced in September 2022 and was completed in September 2023.

3. *Any variance to the project planned versus actual costs to be clarified.*

Final cost was \$170,222 as per the schedule below.

You emailed Council on 31 March with the following comments and further queries:

4. *I believe its an obligation to reply in 20 days. so we would like the information immediately please.*

Under the Local Government and Official Information and Meetings Act (LGOIMA) Section 14 (3) and (4) Council can give notice to the requester advising of an extension of the 20-working day period to another specified time, in this case a further 10 working days. This was due to the complexity which arose out of an internal reorganisation between two departments, resulting in a change of staff members, as well as a current heavy workload within council i.e staff resourcing.

- *Including the itemised quote accepted by the council.*

We are unable to provide an itemised quote accepted by Council under Section 7 (2) (b) (ii) as the rates for a competitor are commercially sensitive information.

- and a breakdown of the nearly 180 thousand dollars spent on the refurbishment of the I-site merger

A breakdown of the costs in to work categories is provided in the following table:

Grouped Costings	Sum of Value
Building Work	\$ 35,686.24
Consultants including Legal	\$ 16,750.00
Electrical	\$ 16,798.59
Fire Safety	\$ 27,084.00
Miscellaneous	\$ 5,973.01
Project Management	\$ 22,585.32
Building Work Other	\$ 45,345.69
Grand Total	\$ 170,222.85

Regards

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